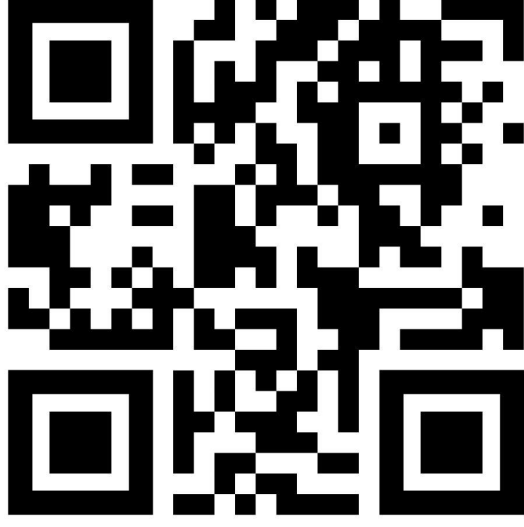


KMS PTO MEETING

Welcome!!!
Sign In Please



AGENDA

1. Welcome and Introductions
2. Principal's Report: Mr. Maxwell
3. Treasurer's Report: Robyn
 - 26-27 Budget review
 - Request to separate the Checking and Held in Trust
 - Request to close the Savings account and either move it to the Checking account or a 6 month CD. Current balance is \$5,367.37
 - Requisitions
 - Donation Drive
 - Fundraiser Results
4. Clubs - tax credit donations needed
5. Upcoming Fundraisers/Events:
 - Donation drive 9/14-9/25
 - Upcoming Events
 - Apparel/Hat shop opening soon (TBA)
6. Committees
 - Calendar / Restaurant Nights: Michelle
 - Staff Appreciation: Meghann/Gracie/Ashley
 - Athletics/Concessions: Danielle
 - Socials/Web/Newsletter: Grace, Heather, Jaime
7. PTO in Action
8. Q and A

Meeting Adjourned!

Next Meeting is September 11th 2026

Contact Us: pto4kms@gmail.com

THE 2026-27 TEAM



DANIELLE
President



HEATHER
Vice President



ROBYN
Treasurer



GRACE
Secretary



MICHELLE
Restaurant Nights +
Calendar



JAIME
Newsletter + Socials



LIZ
Requisitions



GRACIE
Teacher Appreciation



MEGHANN
Teacher Appreciation



AMBER
IF Raffles



SHANNON
PBIS rewards



BRITTANY
8th grade dance

PRINCIPAL'S REPORT

Mr. Maxwell

KMS School Principal

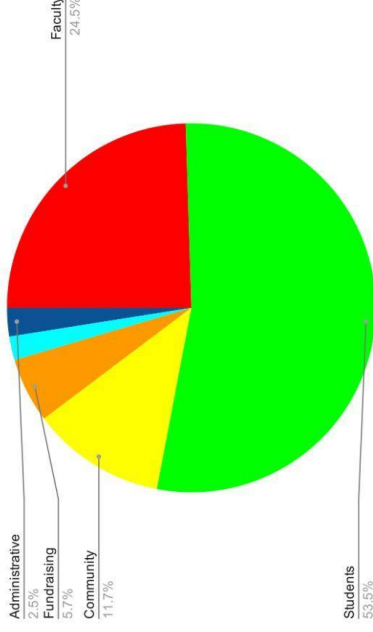


Principal's **REPORT**

- Clubs Starting - come join!
- Reading Challenge - Students should see Ms. Iben in Media Center. **Ends Sept. 18**
- NWEA: Math/Reading Data reviewed, students moved accordingly (GATE)
- Athletics wrestling, volleyball, happening now. Come watch them play!
- Winter play auditions starting soon
- Fall conferences
- DC Trip Info Meeting
- Bussing/biking

ANNUAL BUDGET

Category	2025-2026	2026-2027	notes	Projected Revenue, 2026-2027	notes
Faculty					
Back to School	\$1,600.00	\$1,600.00			\$900.00 est 2025-2026 revenue
Front Office Support	\$1,000.00	\$1,000.00			\$4,000.00 up 1500 from 2025-2026
Maxwell Discretionary	\$1,500.00	\$2,000.00	up 500		\$1,000.00 est 2025-2026 revenue
Mintown Stipends	\$1,500.00	\$1,500.00			\$750.00 reduced to reflect actual attendance
Parent/Teacher Conferences	\$3,200.00	\$3,500.00	up 300		\$1,200.00 est
Quartery Staff Celebration	\$600.00	\$800.00	up 200		\$1,500.00 est
Special Recognition Days	\$200.00	\$200.00			\$1,000.00 estimated 2026-2027 revenues
Teacher Appreciation	\$2,000.00	\$2,500.00	up 500		\$16,000.00 2025-2026 revenues
Retirements	\$0.00	\$600.00	new line item		\$24,000.00 2025-2026 revenues
Teacher Lounge	\$500.00	\$500.00			
Students					
8th Grade Dance	\$3,000.00	\$3,000.00			Total Projected Revenues
Athletics/Sports	\$1,000.00	\$1,000.00			2025-2026 EOY Balance
Buddy CCD Party	\$300.00	\$300.00			GRAND TOTAL
CICO/PBIS/Rewards	\$3,500.00	\$3,500.00			Total Expenses for 2026-2027
Classroom Support (x53 teachers, \$300@)	\$13,500.00	\$15,900.00	300 x 53 teachers for 2026-2027		2027-2028 Carryover
Clubs	\$500.00	\$500.00			\$57,950.00
DC Trip Scholarship	\$3,000.00	\$3,000.00			\$15,000.00
Mrs Konrad's closet	\$1,000.00	\$1,000.00			\$51,850.00
Mintown Scholarships/t-shirts	\$1,500.00	\$1,500.00			\$21,100.00 rough estimate!
Quartery Celebration of Learners	\$300.00	\$300.00			
Consumable Supplies (Art, Science)	\$0.00	\$1,000.00	new line item		
Community					
6th Grade Meet & Greet	\$300.00	\$200.00	reduced to reflect actual bill		
Guadalupe Night	\$1,000.00	\$1,000.00			
Baseline Night	\$600.00	\$0.00	removed line item		
International Festival (sound, lights, clubs, tables)	\$4,500.00	\$5,000.00	up 500		
IB Day of Service	\$0.00	\$300.00	new line item		
Showcase Night	\$0.00	\$300.00	new line item		
Fundraising					
Athletic Booster tables	\$400.00	\$400.00			
IF Sponsorship banner	\$450.00	\$450.00			
PTO Merch	\$2,200.00	\$0.00	no planned merch for 2026-2027		
Pledge Drive (printing, software)	\$450.00	\$450.00			
Dodgeball	\$2,000.00	\$2,000.00			
Administrative					
Insurance	\$700.00	\$400.00	down 300, previously "activities"		
Printing	\$200.00	\$200.00			
Software	\$100.00	\$100.00			
Volunteer Appreciation	\$500.00	\$750.00	up 250 to reflect actual costs		
Discretionary					
Whatever's left	\$5,400.00	\$1,200.00	down 4200, depends on actual EOY		
TOTALS		\$58,500.00	down \$550		



TREASURER'S REPORT

Held In Trust Account

PTO holds money raised on behalf of sports and clubs.

This is not PTO money allocated in our approved budget.

Cateogry	2026-2027 Starting Account Balance	True Expense	True Income	Balance as of July 31, 2026	Reason for Change
After School Drama	\$6,121.13			\$6,121.13	
Track & Field	\$459.12			\$459.12	
Boys Basketball	\$962.10			\$962.10	
Cheer	\$236.94			\$236.94	
Wrestling	\$438.80	\$438.80		\$0.00	Purchase of singlets
Spanish Club	\$911.40			\$911.40	
KMS Music	\$65.08			\$65.08	
Choir	\$38.67			\$38.67	
Fitness Center	\$2,017.87			\$2,017.87	
				\$11,251.11	\$438.80
				\$10,812.31	

TREASURER'S REPORT

Main Checking Account

Category	2026-2027 Budgeted Expense	2026-2027 Budgeted Income	July Expense	July Income	Difference to Budget
Faculty					
Backto School	\$1,600.00		\$1,436.69		\$163.31
Front Office Support	\$1,000.00				
Maxwell Discretionary	\$2,000.00		\$634.97		\$1,365.03
Minitown Stipends	\$1,500.00				
Parent/Teacher Conferences	\$3,500.00				
Quarterly Staff Celebrations	\$800.00				
Retirements	\$600.00				
Special Recognition Days	\$200.00				
Staff Appreciation	\$2,500.00				
Teacher Classroom Support (53 Staff)	\$15,900.00		\$2,731.76		\$13,168.24
Teacher Lounge	\$500.00				
	\$30,100.00		\$4,803.42		
Students					
8th Grade Dance	\$3,000.00	\$900.00			
Athletics/Sports	\$1,000.00				
Buddy CCD Party	\$300.00				
CICO/PBIS/Rewards	\$3,500.00				
Clubs	\$500.00				
Consumable Supplies (Art/Science)	\$1,000.00				
DC Trip Scholarship	\$3,000.00				
Minitown Scholarships	\$1,500.00				
Mrs. Konrad's Closet	\$1,000.00				
Quarterly Celebration of Learners	\$300.00				
	\$15,100.00	\$900.00			

TREASURER'S REPORT

Main Checking Account

Community					
6th Grade Meet & Greet	\$200.00			\$130.01	\$69.99
Guadalupe Night	\$1,000.00				
IB Day of Service	\$300.00				
International Festival	\$5,000.00	\$4,000.00		\$250.00	-\$750.00
Showcase Night	\$300.00				
	\$6,800.00	\$4,000.00		\$380.01	
Fundraising					
Athletic Booster Tables	\$400.00				
Dodgeball	\$2,000.00	\$16,000.00			
Donations	\$0.00	\$1,000.00		\$1,100.00	\$100.00
Grocery GiveBacks	\$0.00	\$1,500.00			
International Festival	\$450.00	\$1,200.00			
Pledge Drive	\$450.00	\$24,000.00			
PTO Merchandise	\$0.00	\$1,500.00		\$262.57	-\$1,237.43
Restaurant GiveBacks	\$0.00	\$1,000.00		\$294.65	-\$705.35
Skateland	\$0.00	\$750.00			
Account Interest	\$0.00	\$0.00		\$1.59	\$1.59
	\$3,300.00	\$46,950.00		\$1,658.81	
Administrative					
PTO Insurance	\$400.00				
Printing	\$200.00				
Website Software	\$100.00				
Volunteer Appreciation	\$750.00				
Discretionary	\$1,200.00				
	\$2,650.00	\$0.00			
TOTAL 2026-2027 BUDGET	\$57,950.00	\$51,850.00			

REQUISITIONS

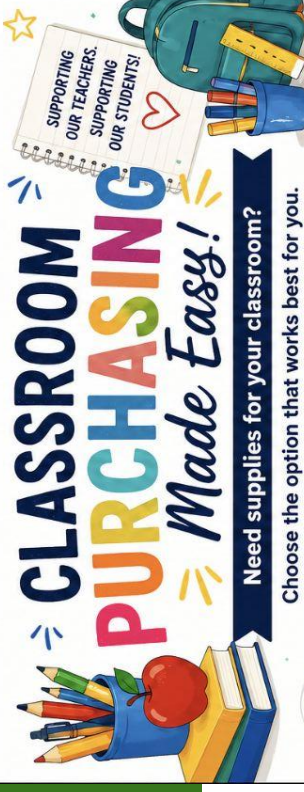
Who: Ms. Watson

Amount: \$300

For: General classroom supplies.
She teaches students but does not fall under the regular teacher category.

Add to the teacher materials budget line next year.

DONATION DRIVE





OPTION 1

★ PREFERRED ★

SEND ME THE LINK — I'LL PURCHASE IT FOR YOU!

-  Find the item(s) you need.
-  Email me the product link(s), along with quantities, colors, sizes, or any other details.
-  Once approved, I'll place the order for you.
-  The items will be shipped directly to you or to the school, depending on the vendor.

Why choose this option?

- ✓ No out-of-pocket costs
- ✓ No reimbursement paperwork
- ✓ Faster ordering process
- ✓ No waiting for reimbursement checks

THIS IS THE QUICKEST AND EASIEST WAY TO GET THE SUPPLIES YOU NEED!

OPTION 2

PURCHASE THE ITEM YOURSELF & REQUEST REIMBURSEMENT

-  Purchase the approved item(s).
-  Save your original itemized receipt(s).
-  Submit your receipt(s) and required reimbursement paperwork.

★ PLEASE NOTE ★

Reimbursement checks will be issued **ONCE PER MONTH** during the school year. Depending on when your paperwork is submitted, reimbursement may take several weeks.

OUR RECOMMENDATION

Whenever possible, please use **OPTION 1**. Sending me the product link allows us to purchase your items immediately, helping you receive classroom supplies faster while eliminating out-of-pocket expenses and reimbursement delays.

Please don't hesitate to reach out if you have questions about purchasing, approvals, or reimbursements. We're happy to help!

treasurer@kmspto.net

RESULT\$ THAT ADD UP

\$184.65



\$110

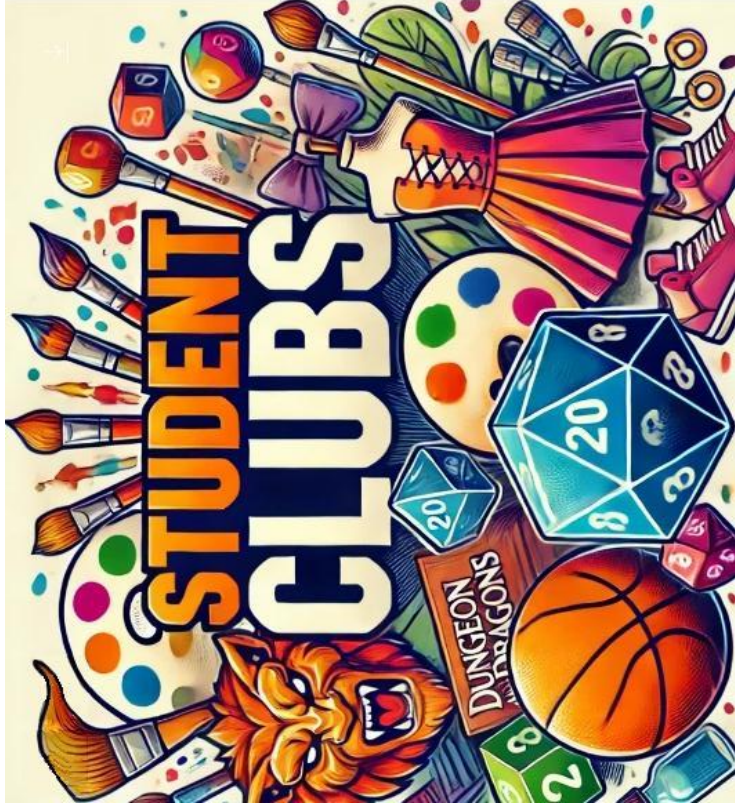
\$???



Jamha Juice®

\$???

KMS CLUBS



- All clubs are **FREE**, paid for by tax credit dollars
- Students must have signed permission from parents to participate in any extracurricular activity or club
- Teachers or staff who sponsor extracurricular activities or clubs must keep accurate student attendance for all meetings/events.
- See all clubs, times, and locations [HERE](#)
- **Tax Credit Donations Needed!!!**

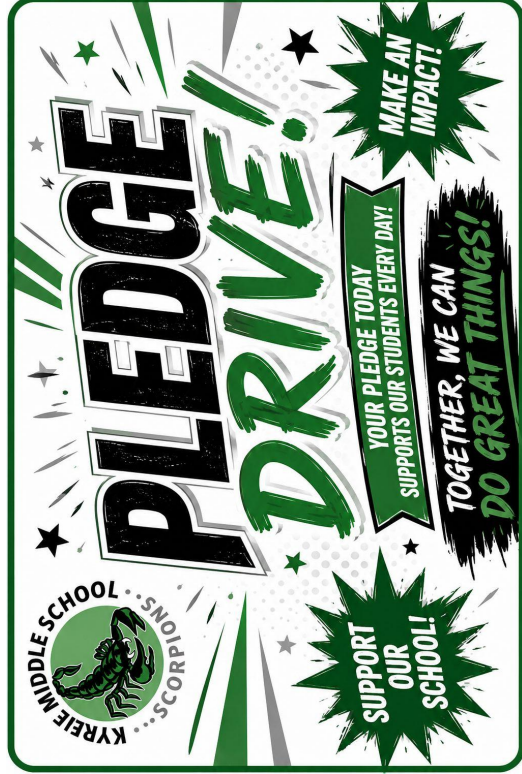
Tax donations are a 100% write-off (meaning ALL money comes immediately back to you at filing, you are just choosing where the funds go).

Click [HERE](#) to donate through In-Touch

THE CLUBS

- **Spanish 1A/1B Club:** Sponsored by Mrs. Umbarilla and meets Tuesdays, after school 3:05-4:05 in G-105
- **Fitness Club:** Sponsored by Coach Rude and meets Wednesday 7:00 - 8:00am
- **Art Club:** Sponsored by Mrs. Ting and meets Every Thursday 3:05-4:05pm in room J-113
- **NJHS** - Sponsored by Mrs. Ochoa, Ms. Bazuin and Mrs. Banks, Quarterly,, 7:30 on the first Wednesday in the Media Center
- **Drama Club** - Sponsored by Mrs. Passmonick each Wednesday from 7:30-8:15 in L104
- **Dual Language Tutoring** - Sponsored by Mrs. Polk Tuesdays, after school 3:10 - 4:10 in room G-203
- **Fashion & Costume Design** - Sponsored by Ms. Powell, Sem 1: Fri 7:15 AM. Sem 2: Thur 3:05-4:30 PM & Fri at 7:15 AM, J112.
- **Student Council** - Sponsored by Mrs. Martir Every second Tuesday AM 7:30-7:50AM in room F105
- **Orchestra and Mariachi** - Sponsored by Mr. Contreras Tuesdays 7:15AM - 8:00AM in room L-105
- **Photography Club** - Sponsored by Mrs. Bowen on Mondays from 3:05 - 4:05 in room J-119.
- **Basketball Club** - Sponsored by Coach Ulm Wednesdays 7:00-8:00 AM KMS Gym
- **Football Club** - Sponsored by Coach Rusty, Eevery Wednesday from 1:30-3:00 PM at Waggoner Park.
- **Wind Ensemble** - Sponsored by Ms. Ryan Tuesdays and Thursdays 7:15- 8:00 AM in room L-102
- **Chess Club** - Sponsored by Ms. Adams Thursdays 3:05 to 4:05 PM in room H-201
- **Nihon Club** - Tuesdays 3:15-4:15 in room G202. Sponsored by Mrs. Carrillo
- **STEM Club** - Fridays 3:05PM - 4:05PM in room J120. Sponsored by Mr. Goel
- **Dungeons & Dragons Club** - Hosted by Mr. Gonzales. Fridays 3:15PM - 4:15PM in room H-104.
- **Garden Club** - Hosted by Ms. Taylor Tuesdays 3:05PM - 4:05PM in room H-108

UPCOMING & ANNUAL FUNDRAISING



Pledge Drive

- September 14-19
- One-time and monthly donation options
- Gives ???
 - T-shirt for all \$20+/mo?
 - Stickers for all \$10+/mo?
- Volunteers to hand out flyers at drop offs and pickups.
- Presence at conferences!

Use this code to find
our Support/Shop
page



Or click [HERE](#)



UPCOMING EVENTS



Friday, Aug. 14, 1-9pm : Jamba Juice



Friday, August 21, 5-9pm : Skateland



Wednesday, Aug. 26, 5-6:30pm : 8th Grade DC Info Meeting

Wednesday, Sept. 9, 4-8pm : Chipotle

Friday, September 11: Next PTO Meeting!



Friday, Sept. 11, 1-9pm : Big Air Chandler

September 14-19: Pledge Drive



September 9-10: Parent-Teacher conferences



Click [HERE](#) to find our annual calendar. At the bottom left click "Add to Google Calendar" and all our events will show up in your Google Calendar at home and/or on your phone

STAFF APPRECIATION



*Teacher
Appreciation
Committee*



*Back
-To-
School
Festivities*



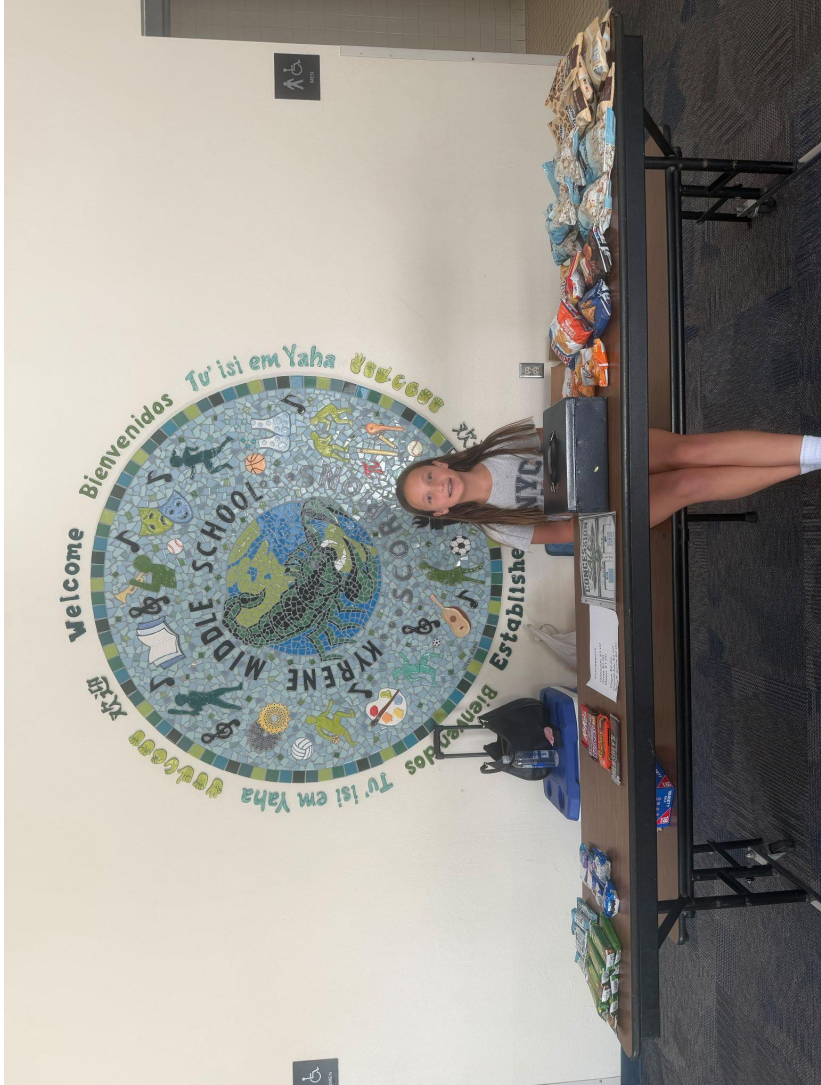
Welcome Back!

WEDNESDAY <i>7/15 Breakfast</i>	 BAGELS FROM BAGEL NOSH * gluten free option available
THURSDAY <i>7/16 Snack</i>	 POPCORN & DRINKS
FRIDAY <i>7/17 Lunch</i>	 MINI CHIMIS, TAQUITOS, CHIPS, HOT SAUCE, GUACAMOLE, BEANS, RICE, DRINKS & DESSERT * gluten free & meatless options available
MONDAY <i>7/20 Lunch</i>	 PIZZA & PASTA, BREAD, DRINKS, & DESSERT * gluten free & meatless options available



Meghann/Gracie/Ashley

ATHLETICS BOOSTERS



Concession sales at sporting
events go to support the team!

SOCIALS / WEB / NEWSLETTER

Total contacts 1,709 21 (1.2%) Net contact growth 21 237 (-91.9%) Unsubscribed 395 14.5%	
Mid-Aug Newsletter Regular email • Legacy builder Last edited Tue, Aug 11, 08:35 AM by you	Parent Contacts 874 recipients 22.7% Opens 3.6% Clicks
Aug Newsletter Regular email • Legacy builder Last edited Mon, Jul 27, 12:54 PM by you	Parent Contacts 892 recipients 16.0% Opens 1.8% Clicks



Web: www.kmspto.net
 Facebook: <https://www.facebook.com/KyreneMiddleSchoolPTO>
 Instagram: [@kms_pto_rocks](https://www.instagram.com/kms_pto_rocks)



PTO IN ACTION

Class Schedule Delivery

PTO volunteers helped students get their class schedule on the first day of school.



Meet the Teacher



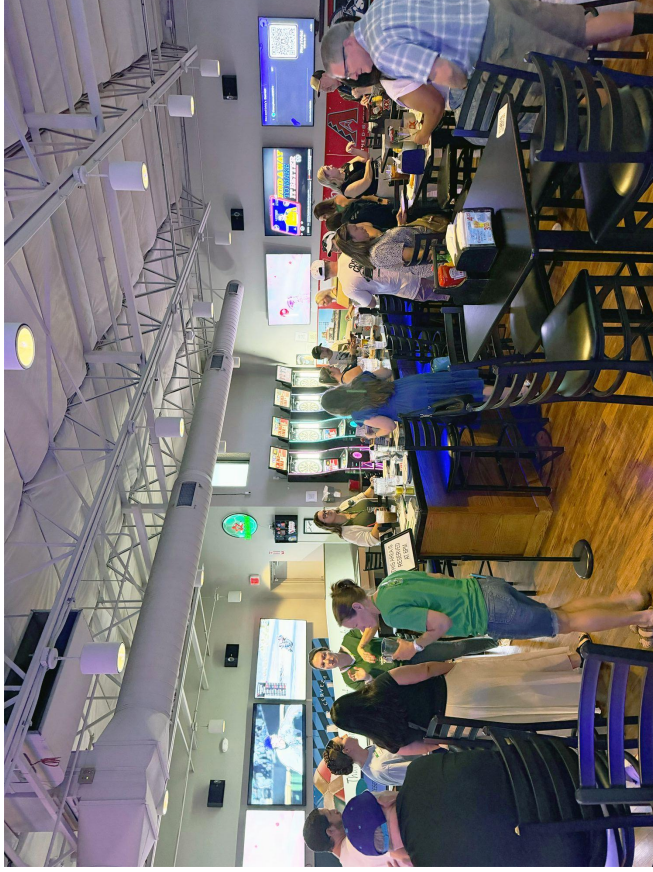
Questions were answered, several shirts were sold and dozens signed up for the newsletter!

PTO IN ACTION

Mix & Mingle

Picture Day

At least one parent from each feeder school was
in attendance!



★**SCHOOL**★
PICTURE
★**DAY**★



PTO volunteers helped make the day go
smoothly!

Questions?

